

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
 BALANCE SHEET
 Y/E 8/31/2006-2008

	2008	2007	2006
<u>Assets</u>			
Cash	\$437,973	\$390,521	\$ 323,563
Accounts Receivable	50,726	33,828	65,413
Prepaid/Deferred Exp	18,790	13,810	8,947
Fixed Assests	821	7,242	20,319
	\$508,310	\$445,401	\$ 418,242
<u>Liabilities and Net Assets</u>			
Accounts Payable	\$21,551	\$20,249	\$ 58,383
Deferred Revenues	50,434	46,064	9,026
Unrestricted	336,325	279,088	250,833
Board Designated	100,000	100,000	100,000
	\$508,310	\$445,401	\$ 418,242

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
REVENUES

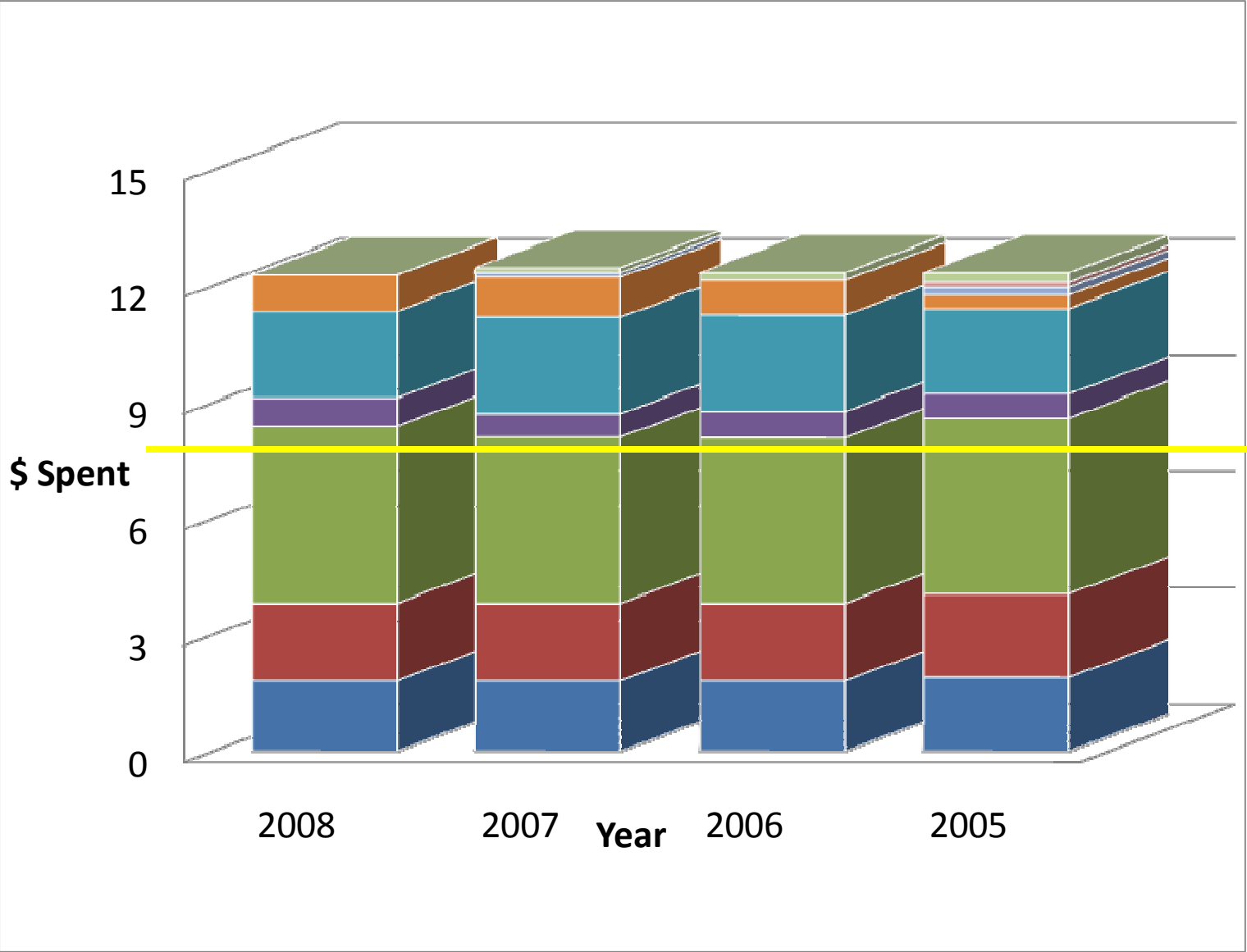
Y/E 8/31/2006-2008

	2008	2007	2006
<u>REVENUES</u>			
Player Registration	\$549,390	\$551,887	\$535,416
Less: Players Insurance	(121,100)	(129,189)	(149,152)
National Fees	(146,502)	(148,786)	(152,976)
	281,788	273,912	233,288
ODP	301,768	357,951	294,028
Player & Coach Passes	182,874	178,885	180,767
Coach and Recreation	110,594	50,557	60,253
Marketing and Sponsorship	21,606	57,587	47,346
State Cup	49,277	40,301	34,698
Player Academy	15,330	0	17,600
Other Income	13,056	23,250	29,204
Total Revenues	\$976,293	\$982,443	\$897,184

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
EXPENSES
Y/E 8/31/2006-2008

	2008	2007	2006
<u>EXPENSES</u>			
ODP	\$274,880	\$334,399	\$297,219
State Administration	318,273	328,543	322,003
State Cup	52,085	49,050	43,857
Coaching Recreation Program	218,589	187,703	156,785
Communications	40,739	38,380	24,366
Player Academy	7,270	0	14,403
Indoor Events	799	1,987	9,511
Depreciation	6,421	14,126	17,863
<i>Total Expenses</i>	919,056	954,188	\$886,007
Increase/(Decrease) in Net Assets	\$57,237	\$28,255	\$11,177

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC. HOW WE SPEND YOUR REGISTRATION DOLLARS



NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
Proposed 2009 Budget

	2009 BUDGET	2008 ACTUAL	2008 BUDGET
<u>REVENUES</u>			
Player Registration	\$ 547,500	\$ 549,390	\$ 540,000
Player Passes	141,000	142,236	144,000
Secondary Passes	8,400	9,114	9,000
Coaches Passes	50,000	31,524	27,600
ODP	309,410	301,768	340,720
State Cup	48,875	49,278	41,750
Developmental Programs	138,800	125,923	110,750
Marketing and Sponsorship	15,000	21,606	16,000
Other Income	33,700	13,056	49,150
Total Revenues	\$ 1,292,685	\$ 1,243,895	\$ 1,278,970

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
Proposed Budget 2009

	2009 BUDGET	2008 ACTUALS	2008 BUDGET
<u>EXPENSES</u>			
ODP	\$ 309,410	\$ 274,880	\$ 318,630
State Administration	450,175	389,466	435,250
Player Insurance	131,400	121,100	131,040
National Fees	146,000	146,502	144,000
Membership Communications	68,750	67,737	70,300
Promotional Supplies/Marketing	37,455	40,739	36,200
State Cup	53,475	52,085	45,250
Developmental Programs	76,020	94,149	78,300
<i>Total Expenses</i>	\$ 1,272,685	\$ 1,186,658	\$ 1,258,970

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
BUDGET – RESOLUTION
2009

Motion – hereby move to accept the
following budget for the fiscal year ending
August 31, 2009

Revenues -	\$	1,292,685
Expenses -	\$	1,292,685
Net Income Loss	\$	- 0 -