



**New York State West YSA  
41 Riverside Dr.  
Corning, NY 14830  
800-789-4806**

State Office Review 2007 Annual General Meeting, Rochester, NY November, 17, 2007

#### Registration: Roster Pro.

- An early effort was made to get year end payments submitted from clubs prior to Aug 31. As a result 2007 will have the fewest amount of back payments owed since RosterPro use began. All year we have sent out monthly reminders to clubs to pay their existing invoices each month and that has helped quite a bit to keep payments current. It has also helped keep the numbers of recorded registrations vs paid registrations closer than ever before. A meeting with Demosphere is being arranged to go over the entire program and see what updates can be incorporated. It should take place in late October or early November.
- Registration was open for the 2007-08 season late in July to accommodate clubs with fall programs and/or tryouts.

#### Risk Management

RosterPro has renewed our contract with the ChoicePoint/volunteer select services and background checks are continue to be processed as before with the former pricing. The Board of Directors has approved some changes to be made in the process, that will eliminate the mailed in document and go to the originally designed "on-line" registration and so reduce paper work and make the online application a reality, at a great savings of man-hours and cost. This will require some cooperation with Demosphere in re-designing the system, but a test format should be ready to go shortly.

#### Tournaments

- The tournament season seemed to go well with favorable weather most all spring and summer. There were no cancellations due to weather.
- Despite end of month reminders to clubs hosting tournaments that month, and end of year reminders to all, there were quite a number of tournaments who did not file the tournament report required by USYS, as part of the tournament approval process. Following the end of our financial year, 8/31/07, tournaments who did not file a report, will not be refunded the tournament bond fee.

#### Insurance

- **Club property insurance now available through Pullen Insurance and has been well received.** Clubs can now insure uniforms, balls supplies, and physical belongings, including buildings they own, on a special policy designed for these items, in addition to the liability and medical coverage provided with their registration payments.
- **Renewal contract for 2007-2008** has been approved with rate charge guaranteed by underwriters through September 1, 2009.
- Application for Directors and officers liability is being processed with a renewal date of 11/15/2007. This additional coverage protects all clubs and officers listed in Roster Pro under club administration.

#### Communications

- New contract with Varsity completed and Network newspaper and Striker West E-newsletter have been favorably received through out the year.

[www.nyswysa.org](http://www.nyswysa.org)



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### NYSWYSA Handbooks

- 2007- 08 issue will be distributed at the AGM This weekend, and available throughout the year, from District Commissioners and the state office. New editor for Varsity, Brian Beaky, replaces Charles Beene.

### Organizational Review

- The entire BOD, office staff, coaching staff participated in an organizational review, provided by Dopkins and Company, LLP, Certified Public Accountants and Consultants. The project was quite extensive and designed to provide direction in Performance Management and Improvement for all aspects of the organization. The Project help the organization focus on processes, goals, objectives and how best to achieve them successfully.
- The end report provided in July of 2007 has become a guideline in helping the organization make improvements in all that we do.

Respectfully submitted,

Dan Watson