

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
BALANCE SHEET
2005-2007

	2007	2006	2005
<u><i>Assets</i></u>			
Cash	\$390,521	\$ 323,563	\$ 335,088
Accounts Receivable	33,828	65,413	20,709
Prepaid/Deferred Exp	13,810	8,947	5,164
Fixed Assests	7,242	20,319	35,535
	\$445,401	\$ 418,242	\$ 396,496
<u><i>Liabilities and Net Assets</i></u>			
Accounts Payable	\$20,249	\$ 58,383	\$ 16,289
Deferred Revenues	46,064	9,026	40,551
Unrestricted	279,088	250,833	239,656
Board Designated	100,000	100,000	100,000
	\$445,401	\$ 418,242	\$ 396,496

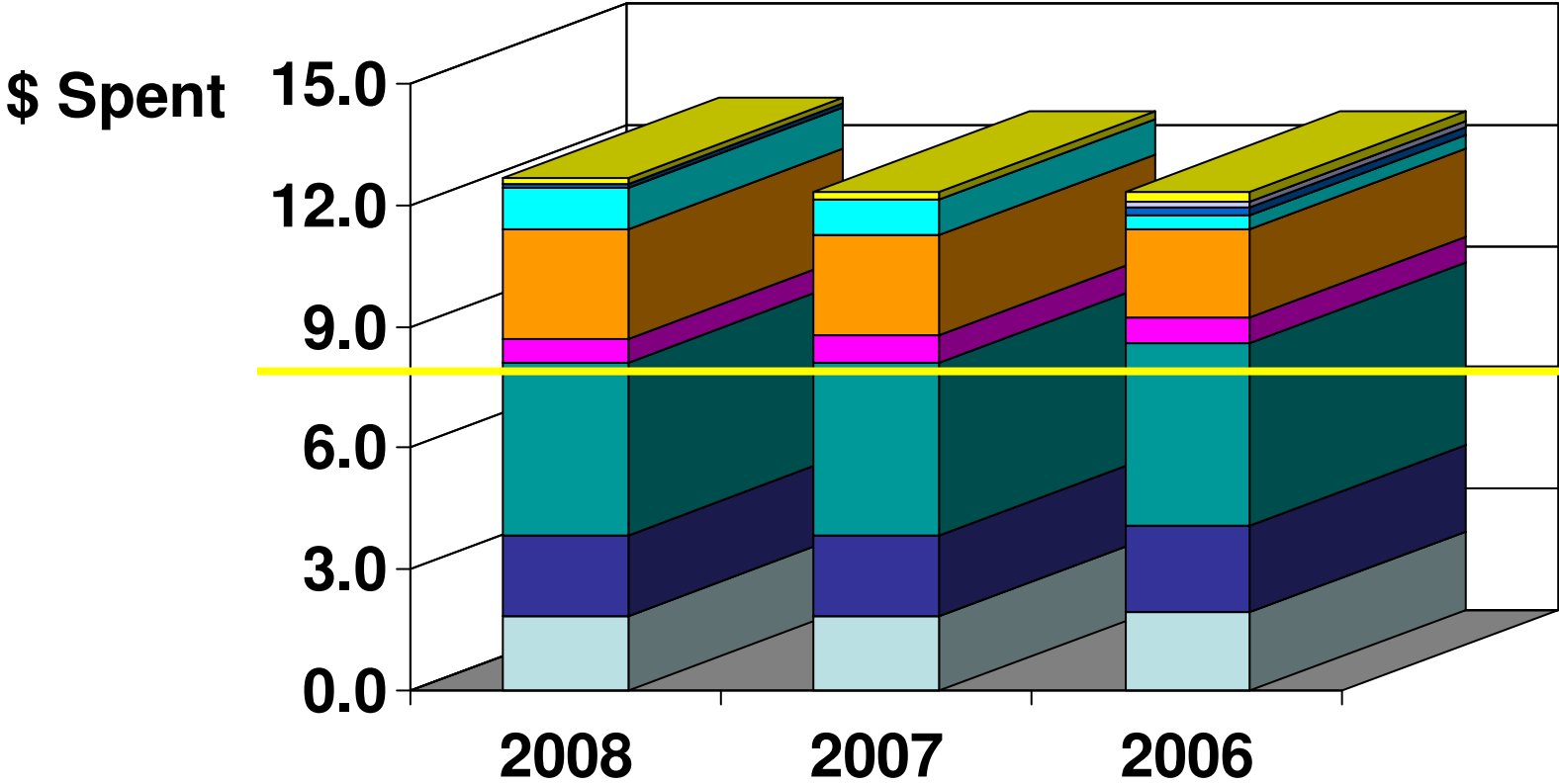
NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
REVENUES
2005-2007

	2007	2006	2005
<u>REVENUES</u>			
Player Registration	\$551,887	\$535,416	\$522,339
Less: Players Insurance	(129,189)	(149,152)	(146,094)
National Fees	(148,786)	(152,976)	(131,110)
	273,912	233,288	245,135
ODP	357,951	294,028	269,022
Player & Coach Passes	178,885	180,767	179,800
Coach and Recreation	50,557	60,253	93,294
Marketing and Sponsorship	57,587	47,346	25,600
State Cup	40,301	34,698	33,914
Player Academy	0	17,600	25,740
Other Income	23,250	29,204	29,666
Total Revenues	\$982,443	\$897,184	\$902,171

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
EXPENSES
2005-2007

	2007	2006	2005
<u>EXPENSES</u>			
ODP	\$334,399	\$297,219	\$252,095
State Administration	328,543	322,003	409,559
State Cup	49,050	43,857	39,115
Coaching Recreation Program	187,703	156,785	189,062
Communications	38,380	24,366	10,106
Player Academy	0	14,403	17,728
Indoor Events	1,987	9,511	4,124
Depreciation	14,126	17,863	17,410
<i>Total Expenses</i>	954,188	\$886,007	\$939,199
Increase/(Decrease) in Net Assets	\$28,255	\$11,177	\$(37,028)

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC. HOW WE SPEND YOUR REGISTRATION DOLLARS



NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
Proposed 2008 Budget

	2008 BUDGET	2007 ACTUAL	2006 ACTUAL
<u>REVENUES</u>			
Player Registration	\$540,000	\$551,887	\$535,416
Less: Players Insurance	(131,040)	(129,189)	(149,152)
National Fees	(144,000)	(148,786)	(152,976)
	264,960	273,912	233,288
ODP	340,720	357,951	294,028
Player & Coach Passes	180,600	178,885	180,767
Coach and Recreation	96,750	50,557	60,253
Marketing and Sponsorship	46,000	57,587	47,346
State Cup	41,750	40,301	34,698
Player Academy	15,000	0	17,600
Other Income	18,150	23,250	29,204
Total Revenues	\$1,003,930	\$982,443	\$897,184

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
Proposed Budget 2008

	2008 BUDGET	2007 ACTUALS	2006 ACTUALS
<u>EXPENSES</u>			
ODP	\$318,630	\$334,399	\$297,219
State Administration	321,800	328,543	322,003
State Cup	45,250	49,050	43,857
Coaching Recreation Program	202,430	187,703	156,785
Communications	77,500	38,380	24,366
Player Academy	8,320	0	14,403
Indoor Events	0	1,987	9,511
Depreciation	10,000	14,126	17,863
<i>Total Expenses</i>	983,930	954,188	\$886,007
Increase/(Decrease) in Net Assets	\$20,000	\$28,255	\$11,177

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
BUDGET – RESOLUTION
2008

Motion – hereby move to accept the
following budget for the fiscal year ending
August 31, 2008

Revenues -	\$1,003,930
Expenses -	<u>983,930</u>
Net Revenue -	<u><u>\$20,000</u></u>