

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
 BALANCE SHEET
 Y/E 8/31/2007-2009

	2009	2008	2007
<u>Assets</u>			
Cash	\$570,679	\$437,974	\$390,521
Accounts Receivable	50,262	47,643	33,828
Prepaid/Deferred Exp	20,312	18,790	13,810
Fixed Assests	2,733	820	7,242
	\$643,986	\$505,227	\$445,401
<u>Liabilities and Net Assets</u>			
Accounts Payable	\$56,427	\$10,160	\$20,249
Deferred Revenues	58,600	61,003	46,064
Unrestricted	428,959	334,064	279,088
Board Designated	100,000	100,000	100,000
	\$643,986	\$505,227	\$445,401

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
REVENUES

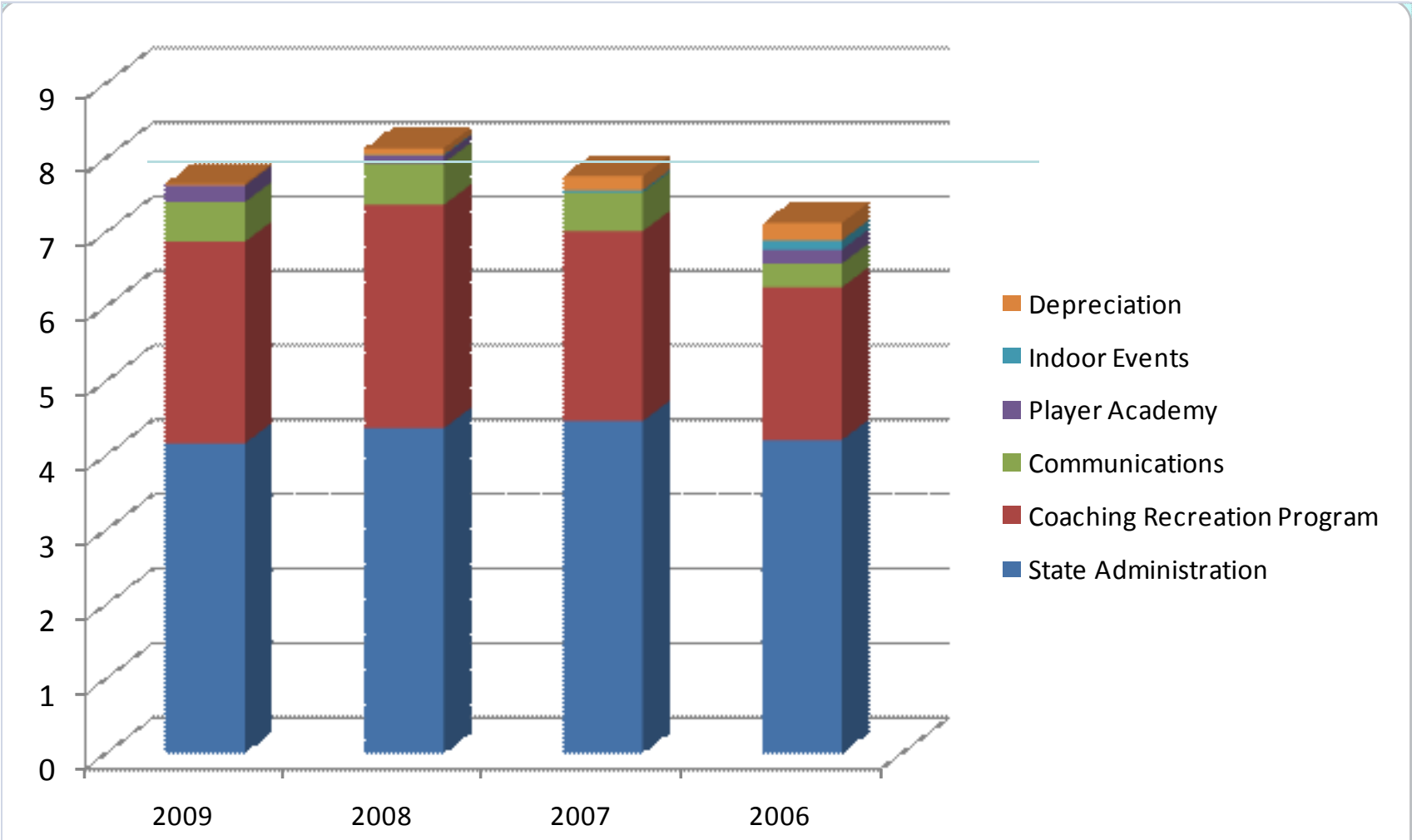
Y/E 8/31/2007-2009

	2009	2008	2007
<u>REVENUES</u>			
Player Registration	\$525,530	\$546,308	\$551,887
Less: Players Insurance	(110,550)	(121,100)	(129,189)
National Fees	(140,088)	(145,680)	(148,786)
	274,692	279,528	273,912
ODP	324,709	301,767	357,951
Player & Coach Passes	202,418	182,875	178,885
Coach and Recreation	86,491	107,709	50,557
Marketing and Sponsorship	22,696	16,072	57,587
State Cup	55,490	49,277	40,301
Player Academy	32,805	15,330	0
Other Income	(5,585)	21,474	23,250
Total Revenues	\$1,004,886	\$974,032	\$982,443

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
EXPENSES
Y/E 8/31/2007-2009

	2009	2008	2007
<u>EXPENSES</u>			
ODP	\$312,817	\$275,687	\$334,399
State Administration	291,933	315,139	328,543
State Cup	63,282	52,084	49,050
Coaching Recreation Program	189,766	215,254	187,703
Communications	37,298	47,200	38,380
Player Academy	15,665	7,270	0
Indoor Events	0	0	1,987
Depreciation	1,491	6,421	14,126
<i>Total Expenses</i>	912,252	919,055	954,188
Increase/(Decrease) in Net Assets	\$92,634	\$54,977	\$28,255

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC. HOW WE SPEND YOUR REGISTRATION DOLLARS



NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
Proposed 2010 Budget

	2010 BUDGET	2009 ACTUAL	2009 BUDGET
<u>REVENUES</u>			
Player Registration	\$ 515,444	\$ 525,330	\$ 547,500
Player Passes	133,000	145,440	141,000
Secondary Passes	7,000	8,929	8,400
Coaches Passes	45,000	48,049	50,000
ODP	306,040	324,709	309,410
State Cup/Presidents Cup	59,200	56,090	48,875
Developmental Programs	140,888	121,096	138,800
Marketing and Sponsorship	33,000	22,696	15,000
Other Income	40,150	(3,185)	33,700
Total Revenues	\$ 1,265,722	\$ 1,255,524	\$ 1,292,685

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
Proposed Budget 2010

	2010 BUDGET	2009 ACTUALS	2009 BUDGET
<u>EXPENSES</u>			
ODP	\$ 306,040	\$ 312,817	\$ 309,410
State Administration	468,944	410,402	450,175
Player Insurance	131,000	140,088	131,400
National Fees	140,000	110,550	146,000
Membership Communications	63,000	59,316	68,750
Promotional Supplies/Marketing	30,000	17,440	37,455
State Cup/Presidents Cup	65,850	63,282	53,475
Developmental Programs	60,888	48,995	76,020
<i>Total Expenses</i>	\$ 1,265,722	\$ 1,162,890	\$ 1,272,685

NEW YORK STATE WEST YOUTH SOCCER ASSOCIATION, INC.
BUDGET – RESOLUTION
2010

Motion – hereby move to accept the
following budget for the fiscal year ending
August 31, 2010

Revenues -	\$	1,265,722
Expenses -	\$	1,265,722
Net Income Loss	\$	- 0 -